

Byford and Districts Country Club Relocation Business Case

Description: Rapid population growth in Byford has resulted in significant unmet demand for community, recreation and entertainment infrastructure throughout the district. As such, the Byford and Districts Country Club (BDCC) is looking to relocate the club to a larger, more suitable site that will allow for the construction of a transformational and much needed multi-purpose facility for the community.

BDCC has been successful in obtaining funding through the sale of the club's land, with additional funds coming from grants issued by the Department of Sport and Recreation, Home and Community Care and Lotterywest. Despite this, a funding shortfall still exists to meet the capital requirements. Pracsys was engaged to prepare the business case to support a funding application to Royalties for Regions to meet this shortfall. The business case focussed on:

- Contextualisation of the project
- Economic and socio-economic performance indicators
- Financial analysis, including cashflow and cost benefit analysis
- Assessment of options
- Risk analysis

Following on from this, Pracsys assisted the Shire of Serpentine Jarrahdale with its application for funding to the National Stronger Regions Fund (NSRF) in support of construction and fit out of a commercial kitchen at the Byford and Districts Country Club. A suitable commercial kitchen is critical to the success of the Byford and Districts Country Club and is expected to generate substantial revenue to support the maintenance and operation of the Club. Pracsys prepared a Business Case in support of the NSRF application which focussed on:

- The extent to which the project contributes to economic growth
- The extent to which the project supports/addresses disadvantage
- The extent to which the project addresses investment and builds partnerships
- The extent to which the project and applicant are viable and sustainable
- Assessment of options (including cost benefit analysis, cashflow analysis and preferred option)
- Finalisation of business case and assessment criteria

Outcomes: Royalties for Regions funding of \$600,000 was approved and announced by the Minister for Regional Development in February 2015.

The Shire was successful in securing \$245,000 from the NSRF in support of its commercial kitchen.

Client: Shire of Serpentine Jarrahdale